

Appendix C

SUMMARY OF UTILITY PROPOSED TRANSITION PLANS

		09/30/2000	12/30/2000	12/31/2001	12/31/2002
MGE	%	0%	56%	56%	100%
	Monthly	\$1,293	\$39,311	\$39,311	\$69,760
	Annual Rate	\$3,879	\$471,732	\$471,732	\$837,120
	Wx		\$280,230	\$280,230	\$280,230
	Unc				\$365,388
	EE		\$191,502	\$191,502	\$191,502
	Other	\$3,879			
Total		\$3,879	\$471,732	\$471,732	\$837,120
NSP	%	7%	30%	85%	100%
	Monthly	\$23,726	\$97,628	\$276,611	\$325,425
	Annual Rate	\$71,178	\$1,171,536	\$3,319,332	\$3,905,100
	Programs				
	Wx	\$71,178	\$284,712	\$284,712	\$284,712
	Unc				\$475,078
	EE		\$886,824	\$3,034,620	\$3,145,310
Total		\$71,178	\$1,171,536	\$3,319,332	\$3,905,100
SWLP	%	2%	28%	42%	100%
	Monthly	\$1,180	\$17,901	\$26,749	\$63,679
	Annual Rate	\$3,540	\$214,806	\$320,982	\$764,151
	LI Prog	\$3,540	\$214,806	\$320,982	\$382,528
	Res				\$381,623
	Total	\$3,540	\$214,806	\$320,982	\$764,151
WE/WG	%	2%	32%	45%	100%
	Monthly	\$219,433	\$889,183	\$1,262,683	\$2,780,771
	Annual Rate	\$658,300	\$10,670,200	\$15,152,200	\$33,369,246
	Wx				\$4,824,160
	Unc				\$9,208,247
	EIP				\$831,919
	EE	\$658,300	\$10,600,200	\$15,082,200	\$18,011,720
	Env. R&D				\$423,200
	RE		\$70,000	\$70,000	\$70,000
	Total	\$658,300	\$10,670,200	\$15,152,200	\$33,369,246
WFL	%		33%	93%	100%
	Monthly		\$15,137	\$42,739	\$46,101
	Annual Rate		\$181,644	\$512,868	\$553,212
	Wx		\$181,644	\$181,644	\$181,644

EIP			\$34,244
Unc			\$6,100
EE		\$331,224	\$331,224
Total		\$181,644	\$512,868

Alliant	%	19%	25%	100%
	Monthly	\$257,293	\$330,481	\$1,329,505
	Annual Rate	\$3,087,516	\$3,965,772	\$15,954,060
	Wx	\$846,849	\$846,848	\$846,848
	Unc			\$658,255
	EIP*			\$134,773
	EE	\$2,240,667	\$3,118,924	\$14,112,837
	Env R&D*			\$201,346
	Total	\$3,087,516	\$3,965,772	\$15,954,059

*Note: Alliant proposes to retain the EIP and Env R&D amounts.

WPSC	%	2%	30%	45%
	Monthly	\$19,620	\$294,305	\$441,458
	Annual Rate	\$235,444	\$3,531,662	\$5,297,492
	Wx		\$1,877,894	\$1,877,894
	Unc			\$937,037
	EE	\$230,161	\$1,632,637	\$3,398,467
	RE	\$5,283	\$21,131	\$21,131
	Total	\$235,444	\$3,531,662	\$5,297,492

TOTAL	%	1%	29%	43%
	Annually			100%
	Low Income	\$74,718	\$3,686,135	\$3,792,310
	Energy Eff	\$897,623	\$15,642,961	\$25,248,068
		\$972,341	\$19,329,096	\$29,040,378
				\$67,155,093
	Monthly			
	Low Income	\$24,906	\$307,178	\$316,026
	Energy Eff	\$299,208	\$1,303,580	\$2,104,006
		\$324,114	\$1,610,758	\$2,420,032
				\$5,596,258
	Monthly	\$324,114	\$1,610,758	\$2,420,032
	Annual Rate	\$972,341	\$19,329,096	\$29,040,378
				\$67,155,094